

**STARFLEET International**  
**Statement of Activities**  
**July 2008 - June 2009**

<b>Operating Revenues:</b>	<b>Jul-08</b>	<b>Aug-08</b>	<b>Year To Date</b>
IC & Summits	\$ 240	\$ -	\$ 240
Mail In	-	-	-
On-Line	2,669	3,247	5,916
Return/Replacement Checks	105	-	105
Adj for Donations	-	-	-
Membership Dues	\$ 3,014	\$ 3,247	\$ 6,261
Interest	22	22	44
MP Donations	-	-	-
Special Donations	117	362	479
Scholarship Funds	139	385	523
IC Merchandise	-	-	-
SF QM	1,322	82	1,403
SFMC QM	1,018	154	1,172
Quartermaster Sales	2,340	235	2,575
Banquet	-	-	-
Registration	-	-	-
Other	-	-	-
STARFLEET Int'l Conference	-	-	-
Advertising	-	-	-
Fund Raising	-	-	-
Other Income	-	-	-
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Total operating revenues	5,493	3,867	9,359
Operating expenses:			
FedEx Shipping	-	-	-
Postage for CQ	-	1,000	1,000
Printing for CQ	-	935	935
<b>Communique' Expenses</b>	<b>-</b>	<b>1,935</b>	<b>1,935</b>
General Supplies	24	-	24

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Give-A-Ways	-	-	-
Membership Certs	-	-	-
Pitney Bowes	-	192	192
Postage for MP	-	-	-
Printing for MP	51	-	51
<b>Membership Package</b>	<b>74</b>	<b>192</b>	<b>266</b>
IC Merchandise	-	-	-
SF QM	87	61	148
SFMC QM	-	1,738	1,738
Sales Tax Paid/Registration	-	-	-
Shipping	-	-	-
<b>Quartermaster Supplies</b>	<b>87</b>	<b>1,798</b>	<b>1,885</b>
IC Awards	56	-	56
IC Banquet	-	-	-
IC Flags	-	-	-
IC Hotel	10	-	10
IC Other Expenses	-	-	-
IC Sales Tax Paid	-	-	-
<b>STARFLEET IC Expenses</b>	<b>66</b>	<b>-</b>	<b>66</b>
Scholarships	500	1,500	2,000
Supplies	-	-	-
<b>Scholarship Awards</b>	<b>500</b>	<b>1,500</b>	<b>2,000</b>
Bank Charges	53	30	83
Credit Card Fees	-	-	-
Monthly Fee	-	-	-
PayPal Fees	179	175	353
<b>Bank Charges &amp; Fees</b>	<b>232</b>	<b>204</b>	<b>436</b>
<b>Election Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>
Communications Dept.	-	-	-
CompOps Dept	-	-	-
QM Software	-	-	-

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CS Department	-	-	-
Equipment & Software	-	-	-
Legal Fees	330	-	330
Insurance Bond	-	-	-
Licenses & Permits	-	-	-
CFO Department	-	-	-
CS Department	-	-	-
Communications Dept.	-	-	-
CompOps Dept	-	-	-
IG Office	-	-	-
Ops Department	-	-	-
Promotion Department	-	-	-
Shakedown Dept.	-	-	-
VCS Dept.	-	-	-
Supplies	-	-	-
Transition Expenses	-	-	-
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General Office Expenses	562	204	766
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Total operating expenses	1,289	5,630	6,918
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(Loss) / Income	\$ 4,204	\$ (1,763)	\$ 2,441
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